SIMPLE 1 YEAR STARTUP COST
WORKSHEET

PHYSICAL ASSETS	
LAND	
BUILDING	
EQUIPMENT	
FURNITURE/FIXTURES	
BUILDING IMPROVEMENTS	
OTHER:	
TOTAL	$

ONE-TIME EXPENSES	
FORMULATION COSTS	
ATTORNEY FEES	
BONDS	
GRAPHIC DESIGNER FEES	
DOMAIN NAME REGISTRATION	
ASSOCATION DUES	
UTILITY DEPOSITS	
RENT/LEASE DEPOSITS	
OTHER:	
TOTAL	$

(MONTHLY)PRODUCTION COSTS	
MATERIALS TO MAKE PRODUCT	
SUPPLIES & PACKAGING	
SHIPPING COSTS	
LABOR COSTS	
TRANSACTION COSTS	
OFFICE SUPPLIES	
OTHER:	
TOTAL	$
TOTAL TIMES 12	$

(MONTHLY)OPERATIONAL COSTS	
CELL PHONE SERVICE	
MONTHLY RENT	
WEB HOSTING	
BOOKKEEPING SERVICES	
UTILITIES	
SOFTWARE MEMBERSHIPS	
MARKETING	
OTHER:	
TOTAL	$
TOTAL TIMES 12	$

TOTAL FROM EACH: _____

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TOTAL FOR STARTUP: $ _____

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